

**EXAMPLE 5A 12 Areas \$200,000 Threshold**

Grantee	Funding	%FPL	#FPL	Capacity	Comments	Impact on Slots per area
A	\$502,555	7.37%	3332	107	Combining NE & NICAO	Decrease 13 slots to the area
B	\$413,567	6.06%	2742	88	Current OT	Adding 25 slots to area
C	\$1,115,516	16.36%	7396	237	Current Four Oaks	Adding 60 slots to area
D	\$682,190	10.00%	4523	145	Current CAEI	Adding 64 slots to area
E	\$359,420	5.27%	2383	76	Current CASEI	Adding 4 slots to area
F	\$339,662	4.98%	2252	72	Current Sieda	Decrease 13 slots from area
G	\$509,946	7.48%	3381	108	Current MICA (no sharing of 3 counties)	Adding 2 slots from MICA slots not taking into account YSS slots for combined counti
H	\$318,245	4.67%	2110	68	Combining MATURA & SCICAP an adding 2 current YSS counties	Adding 2 slots to area not taking into account 2 YSS counties
I	\$549,462	8.06%	3643	117	Current WCCA adding 2 current YSS counties	Adding 33 slots to the area but gained 2 counties
J	\$1,074,491	15.75%	7124	229	Current Polk	Adding 76 slots to area
K	\$466,055	6.83%	3090	99	Combining Siouxland & Mid Sioux	Adding 37 slots to the area
L	\$489,433	7.18%	3245	104	Combing LSI & UDMO and adding 3 YSS counties	Sac Calhoun Green from YSS
	<b>\$6,820,543.00</b>	100.00%	45221	<b>1,451</b>		

**Total Funding            6,820,543**

Areas based on funding all grantees above \$200,000