

MAP 3a (Mapt #3 with Base)

GRANTEE	Current FY 22 Information			Used to determine share of supplement		BASED ON 100% NEED		Supplement	
	FY22 Funding	% Funding	FY22 Capacity	Funding Increase Based on 100% Need	% of Increase Based on 100% Need	Capacity @ 100% Need	Funding based on 100% need	Supplement Nedded	Share of Supplement
Four Oaks	\$1,038,186	15.22%	221	\$77,330	17.17%	237	1,115,516		\$24,930
MATURA/SCICAP	\$118,593	1.74%	25			42	195,773	\$34,227	
Polk FEC	\$1,000,005	14.66%	213	\$74,486	16.54%	229	1,074,491		\$24,013
CAEI	\$634,899	9.31%	135	\$47,291	10.50%	145	682,190		\$15,246
WCCA	\$477,683	7.00%	102	\$35,581	7.90%	109	513,264		\$11,471
Operation Threshold	\$384,898	5.64%	82	\$28,669	6.37%	88	413,567		\$9,243
CASEI	\$352,573	5.17%	75	\$6,847	1.52%	76	359,420		\$2,207
Sieda	\$394,430	5.78%	84			72	339,662		\$0
NICAO	\$299,272	4.39%	64	\$22,291	4.95%	68	321,563		\$7,186
Siouxland	\$295,622	4.33%	63	\$22,019	4.89%	68	317,641		\$7,099
MICA	\$504,648	7.40%	107			103	484,004		\$0
UDMO	\$288,541	4.23%	61	\$135,886	30.17%	90	424,427		\$43,808
YSS	\$256,074	3.75%	54			42	197,432	\$32,568	
NEICAC	\$283,007	4.15%	60			39	180,992	\$49,008	
Mid-Sioux	\$143,718	2.11%	31			43	200,600	\$29,400	
LSI	\$154,611	2.27%	33			0	0		\$0
SCICAP	\$193,783	2.84%	41			0	0		\$0
TOTAL	\$6,820,543		1451	\$450,400	100.00%	1,451	6,820,542	\$145,203	\$145,203

FPL Based on 100% FPL 2019 Census 5 Year Estimate

t Needed		Difference From FY22		
New Funding	Capacity	Difference Funding (-/+)	Difference Capacity	
\$1,090,586	232	\$52,400	11	
\$230,000	49	\$111,407	24	Combined MATURA/SCICAP
\$1,050,478	224	\$50,473	11	
\$666,944	142	\$32,045	7	
\$501,793	107	\$24,110	5	
\$404,324	86	\$19,426	4	
\$357,213	76	\$4,640	1	
\$339,662	72	-\$54,768	-12	
\$314,377	67	\$15,105	3	
\$310,542	66	\$14,920	3	
\$484,004	103	-\$20,644	-4	Story and Marshll
\$380,619	81	\$92,078	20	UDMO/LSI
\$230,000	49	-\$26,074	-5	Boone
\$230,000	49	-\$53,007	-11	
\$230,000	49	\$86,282	18	MSO takes Northern YSS counties
\$0	0	-\$154,611	-33	Merges wotj UDMO
\$0	0	-\$193,783	-41	Marge with MATURA
\$6,820,542	1,451	-\$1	0	

[REDACTED]