

Map #2a (Map #2 with Base)

GRANTEE	Current FY 22 Information			Used to determine share of supplement		BASED ON 100% NEED		Supplement	
	FY22 Funding	% Funding	FY22 Capacity	Funding Increase Based on 100% Need	% of Increase Based on 100% Need	Capacity @100% Need	Funding Based on 100% Need	Supplement Nedded	Share of Supplement
Four Oaks	\$1,038,186	15.22%	221	\$77,330	16.97%	237	1,115,516		\$29,042.6
MATURA/SCICAP	\$118,593	1.74%	25			42	195,773	\$34,227	
Polk FEC	\$1,000,005	14.66%	213	\$74,486	16.35%	229	1,074,491		\$27,974.5
CAEI	\$634,899	9.31%	135	\$47,291	10.38%	145	682,190		\$17,760.9
WCCA	\$477,683	7.00%	102	\$35,581	7.81%	109	513,264		\$13,363.0
Operation Threshold	\$384,898	5.64%	82	\$28,669	6.29%	88	413,567		\$10,767.1
CASEI	\$352,573	5.17%	75	\$6,847	1.50%	76	359,420		\$2,571.5
Sieda	\$394,430	5.78%	84			72	339,662		\$0.0
NICAO	\$299,272	4.39%	64	\$22,291	4.89%	68	321,563		\$8,371.8
Siouxland	\$295,622	4.33%	63	\$22,019	4.83%	68	317,641		\$8,269.6
MICA	\$504,648	7.40%	107	\$5,298	1.16%	108	509,946		\$1,989.8
UDMO/LSI	\$288,541	4.23%	61	\$135,886	29.82%	90	424,427		\$51,034.3
YSS	\$256,074	3.75%	54			36	171,490	\$58,510	
NEICAC	\$283,007	4.15%	60			39	180,992	\$49,008	
Mid-Sioux	\$143,718	2.11%	31			43	200,600	\$29,400	
LSI	\$154,611	2.27%	33			0	0		\$0
SCICAP	\$193,783	2.84%	41			0	0		\$0
TOTAL	\$6,820,543		1451	\$455,698	100.00%	1,451	6,820,542	\$171,145	\$171,145

FPL Based on 100% FPL 2019 Census 5 Year Estimate

Needed		Difference From FY22		
New Funding	Capacity	Difference Funding (-/+)	Difference Capacity	
\$1,086,473	231	\$48,287	10	
\$230,000	49	\$111,407	24	Merge SCICAP/MATURA
\$1,046,517	223	\$46,512	10	
\$664,429	141	\$29,530	6	
\$499,901	106	\$22,218	4	
\$402,800	86	\$17,902	4	
\$356,848	76	\$4,275	1	
\$339,662	72	-\$54,768	-12	
\$313,191	67	\$13,919	3	
\$309,371	66	\$13,749	3	
\$507,956	108	\$3,308	1	Story/Marshall/Boone
\$373,393	79	\$84,852	18	Merge UDMO/LSI
\$230,000	49	-\$26,074	-5	All shared to MICA
\$230,000	49	-\$53,007	-11	
\$230,000	49	\$86,282	18	MSO Takes 2 Northern YSS Counties
\$0	0	-\$154,611	-33	Merge UDMO/LSI
\$0	0	-\$193,783	-41	Merge SCICAP/MATURA
\$6,820,542	1,451	-\$1	0	



