

15 grantees (SCICAP/MATURA) (UDMO/LSI) (MSO 2 YSS Counties) (MICA - Marshall/Story/Boone) (YSS - 5 counties)

GRANTEE	Current FY 22 Information			New Funding Based on FPL 100%				Difference From FY22	
	FY22 Funding	% Funding	FY22	% FPL	# FPL	New Funding	New Capacity	Difference	Difference
Four Oaks	\$1,038,186	15.22%	221	16.36%	7396	\$1,115,516	237	\$77,330	16
MATURA	\$118,593	1.74%	25		0	\$0	0	-\$118,593	-25
Polk FEC	\$1,000,005	14.66%	213	15.75%	7124	\$1,074,491	229	\$74,486	16
CAEI	\$634,899	9.31%	135	10.00%	4523	\$682,190	145	\$47,291	10
WCCA	\$477,683	7.00%	102	7.53%	3403	\$513,264	109	\$35,581	7
Operation Threshold	\$384,898	5.64%	82	6.06%	2742	\$413,567	88	\$28,669	6
CASEI	\$352,573	5.17%	75	5.27%	2383	\$359,420	76	\$6,847	1
Sieda	\$394,430	5.78%	84	4.98%	2252	\$339,662	72	-\$54,768	-12
NICAO	\$299,272	4.39%	64	4.71%	2132	\$321,563	68	\$22,291	4
Siouxland	\$295,622	4.33%	63	4.66%	2106	\$317,641	68	\$22,019	5
MICA *	\$504,648	7.40%	107	7.48%	3381	\$509,946	108	\$5,298	1
UDMO	\$288,541	4.23%	61	6.22%	2814	\$424,427	90	\$135,886	29
YSS *	\$256,074	3.75%	54	2.51%	1137	\$171,490	36	-\$84,584	-18
NEICAC	\$283,007	4.15%	60	2.65%	1200	\$180,992	39	-\$102,015	-21
Mid-Sioux	\$143,718	2.11%	31	2.94%	1330	\$200,600	43	\$56,882	12
LSI	\$154,611	2.27%	33	0.00%	0	\$0	0	-\$154,611	-33
SCICAP/MATURA	\$193,783	2.84%	41	2.87%	1298	\$195,773	42	\$1,990	1
TOTAL	\$6,820,543		1451		45221	\$6,820,543	1,451	\$0	0

Merge with SCICAP

All of Story/Marshall/Boone

UDMO/LSI

5 county area

MSO takes to Northern YSS Counties

Merge with UDMO

Merge with MATURA

FPL Based on 100% FPL 2019 Census 5 Year Estimate

\$6,820,543

*FPL information for the three shared counties are all credited to MICA