

	Current FY 22 Information			New Funding Based on FPL 100%				Difference From FY22		
GRANTEE	FY22 Funding	% Funding	FY22 Capcaity	% FPL	# FPL	New Funding	New Capacity	Difference Funding (-/+)	Difference Capacity	
Four Oaks	\$1,038,186	15.22%	221	-1.13%	16.36%	7396	\$1,115,516	237	\$77,330	16
MATURA	\$118,593	1.74%	25	0.62%	1.12%	506	\$76,318	16	-\$42,275	-9
Polk FEC	\$1,000,005	14.66%	213	-1.09%	15.75%	7124	\$1,074,491	229	\$74,486	16
CAEI	\$634,899	9.31%	135	-0.69%	10.00%	4523	\$682,190	145	\$47,291	10
WCCA	\$477,683	7.00%	102	-0.52%	7.53%	3403	\$513,264	109	\$35,581	7
Operation Threshold	\$384,898	5.64%	82	-0.42%	6.06%	2742	\$413,567	88	\$28,669	6
CASEI	\$352,573	5.17%	75	-0.10%	5.27%	2383	\$359,420	76	\$6,847	1
Sieda	\$394,430	5.78%	84	0.80%	4.98%	2252	\$339,662	72	-\$54,768	-12
NICAO	\$299,272	4.39%	64	-0.33%	4.71%	2132	\$321,563	68	\$22,291	4
Siouxland	\$295,622	4.33%	63	-0.32%	4.66%	2106	\$317,641	68	\$22,019	5
MICA *	\$504,648	7.40%	107	-0.08%	7.48%	3381	\$509,946	108	\$5,298	1
UDMO	\$288,541	4.23%	61	-0.02%	4.25%	1920	\$289,588	62	\$1,047	1
YSS *	\$256,074	3.75%	54	0.48%	3.28%	1483	\$223,676	48	-\$32,398	-6
NEICAC	\$283,007	4.15%	60	1.50%	2.65%	1200	\$180,992	39	-\$102,015	-21
Mid-Sioux	\$143,718	2.11%	31	-0.07%	2.18%	984	\$148,414	32	\$4,696	1
LSI	\$154,611	2.27%	33	0.29%	1.98%	894	\$134,839	29	-\$19,771	-4
SCICAP	\$193,783	2.84%	41	1.09%	1.75%	792	\$119,455	25	-\$74,329	-16
TOTAL	\$6,820,543		1451			45221	\$6,820,543	1,451	\$0	0
FPL Based on 100% FPL 2019 Census 5 Year Estimate										
*FPL information for the three shared counties are all credited to MICA				FY22						
				Admin	359,642					
				Tech	12,649					
				Grantee	6,820,543					
				Total	7,192,834					