

**Department of Human Rights
SFY 2017 Budget Request**

	State	Federal	Other	SFY 2017 Total Budget
<u>Criminal and Juvenile Justice Division</u>				
Criminal and Juvenile Justice Appropriation	\$ 1,260,105	\$ -	\$ 102,500	\$ 1,362,605
Juvenile District Transfers			350,000	\$ 350,000
NCPC Embedding Prevention			2,500	2,500
Iowa Statistical Analysis Center		78,561		78,561
Juvenile Detention Alternatives Initiative			51,197	51,197
Community and Strategic Planning		11,258		11,258
Enforcing the Underage Drinking Laws		107,481		107,481
Gov. Traffic and Safety Bureau			32,348	32,348
Partnership for Success			35,229	35,229
Prison Rape Elimination Project		6,528		6,528
Juvenile Justice Reform Project		237,666		237,666
Iowa Girls Justice Initiative			21,295	21,295
Juvenile Accountability Block Grant		135,329		135,329
Juvenile Justice Action Grants		481,139		481,139
Juvenile Justice Advisory Council		30,770		30,770
Juvenile Re-entry		41,139		41,139
Criminal Juvenile Justice Information System	2,165,804			2,165,804
Justice Data Warehouse	144,381			144,381
Drug Court Statewide Enhancement			42,477	42,477
Youth and Young Adult Suicide Prevention			31,581	31,581
Adult Female Re-entry			56,211	56,211
Second Chance-Adult Re-entry			45,986	45,986
	\$ 3,425,909	\$ 1,129,871	\$ 771,324	\$ 5,471,485
<u>Community Action Agencies</u>				
Dept. of Energy Weatherization		5,701,517		5,701,517
Black Hills Utility			913,732	913,732
IP&I Utility			3,924,492	3,924,492
Mid American Energy Utility			2,861,135	2,861,135
Energy Assistance - LIHEAP		45,657,629		45,657,629
Unclaimed Utility Refunds			352,160	352,160
Home Energy Assistance Program		14,435,420		14,435,420
Individual Development Accounts			98,244	98,244
Community Services Block Grant		10,001,316		10,001,316
Family Development and Self Sufficiency (FaDSS)		3,596,580	3,063,754	6,660,334
	\$ -	\$ 79,392,462	\$ 11,213,517	\$ 90,605,979
<u>Community Advocacy and Services</u>				
Community Advocacy and Services Appropriation	\$ 973,427		\$ -	\$ 973,427
Youth Leadership	54,650		54,506	109,156
Client Assistance Program		161,256		161,256
Training and Technology	-			-
	\$ 1,028,077	\$ 161,256	\$ 54,506	\$ 1,243,839
<u>Central Administration</u>				
Central Administration Appropriation	\$ 224,184	\$ -	\$ 602,414	826,598
Department Totals	\$ 4,678,170	\$ 80,683,589	\$ 12,641,761	\$ 98,147,901